

Program C: Agricultural and Environmental Sciences

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

Proposed performance standards do not reflect the most recent budget adjustments implemented by the Division of Administration during development of the FY 2003-2004 Executive Budget. Rather, proposed performance standards indicate a "To be established" status since the agency had insufficient time to assess the full performance impacts of the final Executive Budget recommendation. As a result, during the 2003 Legislative Session, the agency will seek amendments to the General Appropriations Bill to identify proposed performance standards reflective of the funding level recommended in the Executive Budget.

DEPARTMENT ID: 04G Department of Agriculture and Forestry
 AGENCY ID: 04-160 Agriculture and Forestry
 PROGRAM ID: Program C: Agricultural and Environmental Sciences

1. (KEY) To ensure no other states reject Louisiana horticulture products due to disease or pests, that no new diseases or pests will infest the state and that sweet potato weevils do not spread.

Strategic Link: This objective accomplishes Strategic Objective 1: *To conduct effective licensing and permitting of horticultural businesses; prevent introduction and spread of crop pest; and to conduct effective boll weevil eradication programs.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6363	K	Number of new pest established in the state	0	1	0	0	0	To be established
6364	S	Number of pests intercepted	8	3	8	8	5	To be established
732	K	Number of horticultural businesses regulated	8,800	8,882	9,200	9,200	9,000	To be established
735	S	Number of violations of horticultural regulations detected	152	145	150	150	150	To be established
6365	S	Beekeepers registered	270	289	250	250	275	To be established
6366	K	Sweet potato weevils detected in weevil-free areas	0	1	0	0	1	To be established

DEPARTMENT ID: Elected Officials

AGENCY ID: 04-160 Department of Agriculture and Forestry

PROGRAM ID: Program C: Agricultural and Environmental Sciences

3. (KEY) To maintain the number of incidences of verified environmental contamination by improper pesticide application at no more than ____.

Strategic Link: This objective accomplishes strategic objective 2- *To protect the environment along with the health and general population of Louisiana's citizens by providing for the safe and proper distribution, use and management of pesticides.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
741	K	Number of incidences of verified environmental contamination by improper pesticide application	150	31 ¹	25	25	50	To be established
743	S	Number of violations determined by Advisory Commission on Pesticides	25	9 ²	15	15	25	To be established
745	S	Amount of fines levied by Advisory Commission on Pesticides	\$20,000	\$5,500 ³	\$20,000	\$20,000	\$15,000	To be established
747	S	Number of violations determined by Structural Pest Control Commission (SPCC)	25	36	25	25	30	To be established
748	S	Amount of fines levied by Structural Pest Control Commission	\$20,000	\$30,500	\$20,000	\$20,000	\$20,000	To be established

¹ Effective monitoring program has reduced the projected number and target is overstated.

² Number low due to effective monitoring program

³ Number of violations are down, thus the fines levied